TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

FISCAL NOTE



HJR 133

February 28, 2013

SUMMARY OF BILL: Urges the Department of Education (DOE) to research and report on the feasibility of creating a dual enrollment program where students enrolled in General Equivalency Diploma (GED) preparation programs may be admitted to and enroll in community colleges. Requires a report to be presented to the Education Committees of the General Assembly no later than February 1, 2014.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$5,500/One-Time

Assumptions:

- The fiscal impact assumes that the action urged by this resolution will be implemented and reflects the cost of implementation.
- The DOE estimates that one meeting will be held with stakeholders from a variety of groups with participants from each Grand Division.
- There will be 15 meeting participants from outside the Nashville area.
- The DOE estimates a one-time increase in state expenditures of \$5,500 will be required for paying per diem and hotel expenses (\$3,150), travel reimbursement (\$2,169), and other meeting expenses for participants (\$181).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Lucian D. Geise, Executive Director

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